Midfield Primary School planned P.E expenditure 2022/2023

Number of children on role	412
Expected Sports Grant 2022/2023	Circa 20,000



Objective of Sports Grant spending 2021/2022:

To promote lifelong values in health and physical activity by providing enjoyable opportunities for all young people to participate in quality curriculum PE and school sport, whilst improving their self-confidence therefore allowing them to achieve their potential in all aspects of school and community life.

Planned expenditure and impact 2021/2022:

Area of Focus	Evidence	Action Plan	Evidence Use of Funding	Funding Breakdown	<u>Impact</u>
Swimming To support the delivery of swimming across	Systematic structured program to all children. Registers Badges After school clubs	All classes from Year 1 upwards (including Tree House) will receive 90minutes of swimming per week for 2/6 terms. After school club for Reception pupils. Non- swimmers to receive extra support. Life saving skills for KS2	Sports Premium Funding is to be continued to be used for the Swimming Coach salary (Spring Trust Directive)	£7,500 contribution towards salary	Quality Provision Greater % of children being able to swim 25m
Swimming Investing in a new certificate award scheme through Swim England	All children to receive a Swimming passport, to be used from Year 1-6.	All children will receive a swimming passport as a record of their achievements, which will include certificates and badges .	Increase motivation and evidence of progression of Swimming skills.	C £250	Greater % of children being able to swim 25m.

Competitive Sports	Reports from different events	To highlight at the start of the year, which competitive competitions we aim to attend and focus training/activities and intra trust competitions towards them.	Membership of 'Your School Games.'	£750	Stronger representation and competitiveness at events. Variety of sports offered. CPD of Staff.
Transport to and from competition	Greater participation and Improved skills as children have a context to work towards.	To engage the services of a reputable and reliable taxi/mini-Bus hire company	Cost of transport	£2000	Opportunity for children to attend borough wide events and achieve sporting awards
Football Teams	Quality coaching and participation in Borough leagues Lunchtime football clubs and athletic in process	To provide a professional coaching for our football teams (coach or matches To provide football/athletic clubs for years 3 /4 and years 5 / 6. Run by a quality coach (Skills academy)	30 sessions X £35 36 session x £35 x 4	£1050	Maintain strong representation in leagues. Provide football for chn who would benefit from role model, team building and incentive
Resourcing Kit and equipment across school	Consistency of kit across school including adults.	Purchase Staff P.E tops to encourage consistency and to be good role models for the children	New staff tops purchased	£500	Professional presentation and role modelling to children. Uniformity when staff accompanying children to competitions
Contribution to the redevelopment of outdoor learning and forest school across the school.	Each class will receive a program of 2 half- terms of forest school and 2 half-terms of gym.	To regenerate the site to enhance learning opportunities and time to develop program.	Outdoor learning will be taught regularly across the school to each year group. Sequences development of skills.	£2700	Improved delivery of forest school across school and wellbeing of children.

Introduce	Raise the	To provide qualified	Participation	£500	Opportunity for
coaching after	profile of	coach to teach sports	in		children to develop
school for	basketball		competitions		skills in sports they
basketball	to enable		across the		can continue on into
	participatio		borough		secondary school,
	n in				whilst building strong
	competitive				school teams to
	events				represent Midfield
	across the				
	borough				